



Chatham-Kent Hospice
FOUNDATION

Your donations make specialized Hospice care possible
at no cost to people and families who need it.

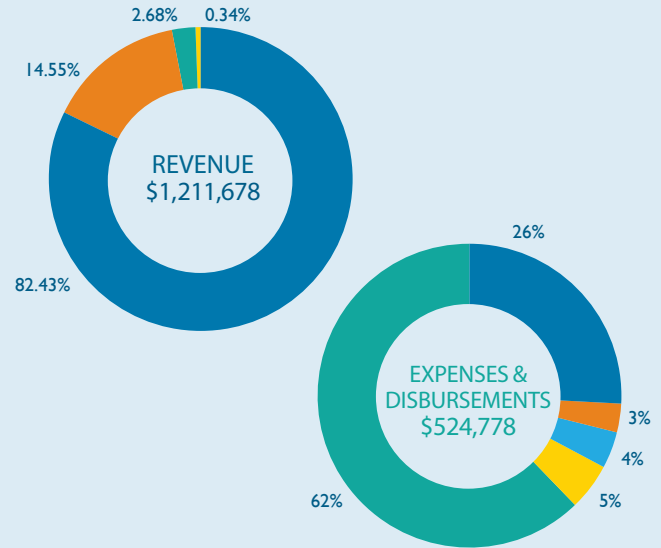
Thank You!

FOUNDATION REVENUE

● DONATIONS Includes \$372,149 In Memorial Donations	\$998,783.00
● DONATIONS TRANSFERRED FROM CK HOSPICE INC. One-Time Transfer when Foundation was Set-up	\$176,341.00
● SPECIAL EVENTS Benefit Gala 2016	\$32,480.00
● INVESTMENT	\$4,074.00

FOUNDATION EXPENSES & DISBURSEMENTS

● EMPLOYEE COMPENSATION & TRAINING	\$135,046.00
● SPECIAL EVENTS Benefit Gala 2016	\$13,987.00
● ADMINISTRATION Office Equipment, Supplies & Insurance	\$20,725.00
● DONOR CONNECTIONS & COMMUNICATION Donor Recognition, Community Education & Advertising	\$27,836.00
● DONATIONS TO CHATHAM-KENT HOSPICE INC. *Municipal Grant of \$335,000 not included.	\$327,184.00



NEW
DONORS
IN 2016

LOVED ONES
REMEMBERED VIA A
HOSPICE DONATION



7,250

DONATIONS
RECEIVED

RAISED BY 15
COMMUNITY
FUNDRAISING
EVENTS

\$62,000



"We've known many people who have benefited from the services offered at Chatham-Kent Hospice. Donating on a monthly basis is very easy and ensures that the services continue to be available in our community. The donation is charged to our credit card each month and we don't have to think about it. We can change our donation or withdraw from the program at any time."

JANE AND JOE RIVERS
Retirees, Grandparents, Avid Golfers,
Monthly Donors to Chatham-Kent
Hospice Foundation



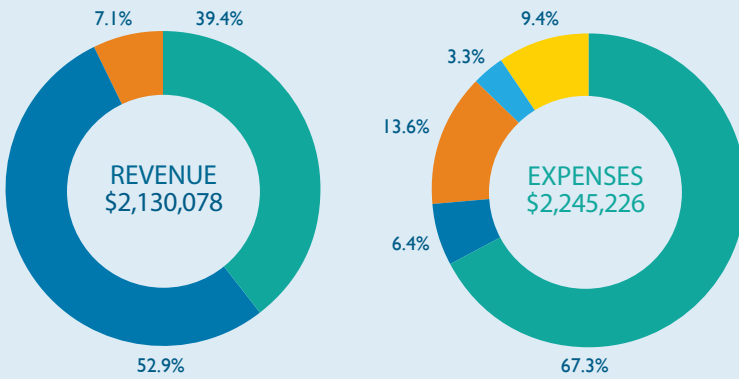
As a retired accountant, Jane challenges her accounting colleagues and friends to join the monthly giving program to support this vital community service.



“The hospice team of doctors, nurses, volunteers and other professionals are there to make this journey smooth for you and your family members. They are there to give you a hug when they see you are sad; to dance with you to make you smile; to encourage you to laugh and hang on to the good days. They are your rock when you need them the most.”

HOSPICE REVENUE

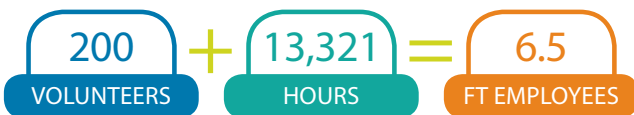
● COMMUNITY SUPPORT Donations, Distribution from Chatham-Kent Hospice Foundation, Municipal Grant	\$838,525
● PROVINCIAL FUNDING From the LHIN	\$1,126,509
● OTHER Investments, Rental Income, Amortization of Deferred Capital Contributions	\$165,044



HOSPICE EXPENSES

● RESIDENT CARE Staff, Medical Supplies, Food & Dietary Supplies	\$1,269,285.00
● FACILITY UPKEEP Utilities, Technology, Housekeeping, Maintenance & Safety	\$120,941.00
● BUSINESS EXPENSES Insurance, Office Equipment, Financial Fees	\$256,003.00
● EDUCATION & AWARENESS Training & Outreach	\$62,656.00
● CHATHAM-KENT HOSPICE FOUNDATION One-Time Transfer of Donations	\$176,341.00

Our volunteers are an incredibly valuable part of our care team!



VALUE = Priceless!

Thank you to Union Gas Ltd. for their support of the volunteer program!



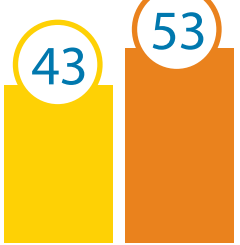
When you hear the word “hospice”, your first thought is “I have days or weeks to live”. You are not prepared for what you find once you enter the doors of Chatham-Kent Hospice. You are a person surrounded by compassion, warmth, peace and belonging. You now belong to a family of people on a similar journey; people who share your fear, your joy, your pain, your sorrow.

Our family would like to thank you for your kindness and support. Words cannot express our appreciation for the care and compassion you brought to dad’s final days. It is a comfort to know what a truly outstanding group of professionals we have at the Chatham-Kent Hospice. -A Grateful Hospice Family



FAMILIES SERVED  211

 14 DAYS AVERAGE LENGTH OF STAY

53% RESIDENTS FROM CHATHAM  43 53
43% RESIDENTS FROM OTHER CHATHAM-KENT COMMUNITIES