



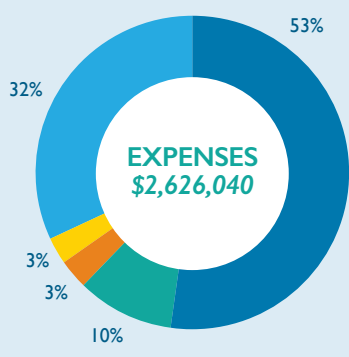
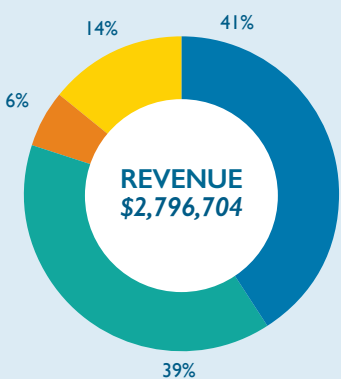
“For everything you’ve done...for being the special people that you are... thank you so very much. Thank you will never be enough for the appreciation we have for all of the kind and gentle care given to our Mom during the end of her life. Your support and kindness will never be forgotten.”  
-Hospice Family

**IMPACT REPORT | 2017-2018**

**HOSPICE REVENUE**

- **COMMUNITY SUPPORT**  
Donations, Distribution from Chatham-Kent Hospice Foundation, Municipal Grant \$1,140,689
- **PROVINCIAL FUNDING**  
From the LHIN \$1,099,425
- **OTHER**  
Investments, Rental Income, Amortization \$165,818

**NET ASSETS END OF 2017**  
Net Assets, Recoverable Taxes \$390,772



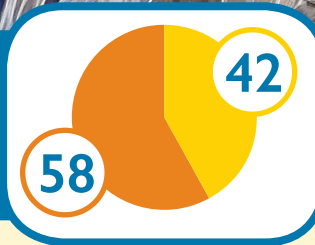
**HOSPICE EXPENSES**

- **RESIDENT CARE**  
Staff, Medical Supplies, Food & Dietary Supplies \$1,395,449.00
- **BUILDING & EQUIPMENT**  
Utilities, Technology, Housekeeping, Maintenance, Amortization \$252,359.00
- **BUSINESS EXPENSES**  
Insurance, Office Equipment, Financial Fees, Memberships & Licenses \$74,942.00
- **EDUCATION & AWARENESS**  
Training & Outreach \$73,290.00
- **CHATHAM-KENT HOSPICE FOUNDATION**  
One-Time Transfer of Municipality Grant Rev. for Sustainability Fund \$830,000.00

Our volunteers are an incredibly valuable part of our care team!



**VALUE = Priceless!**  
Thank you to Union Gas Ltd. for their support of the volunteer program!



**58% CANCER PATIENTS & 42% NON-CANCER**

**PEOPLE ATTENDED HOSPICE MEMORIAL CELEBRATIONS TO HONOUR THEIR LOVED ONE**



**NEW INSTAGRAM FOLLOWERS & FACEBOOK LIKES**

**FAMILIES SERVED**



**AVERAGE LENGTH OF STAY**

**47% RESIDENTS FROM CHATHAM**  
**53% RESIDENTS FROM SURROUNDING COMMUNITIES**

