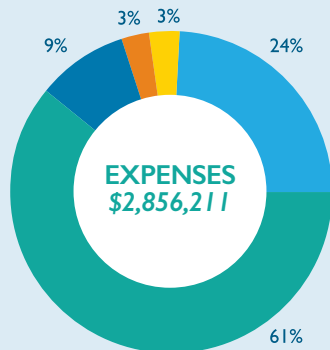
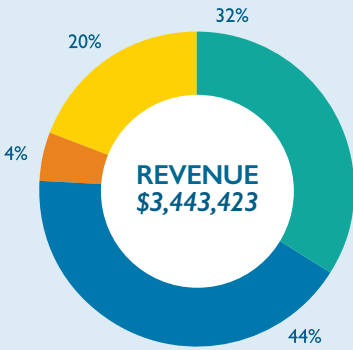




IMPACT REPORT | 2021-2022

**HOSPICE REVENUE**

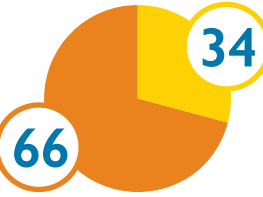
● <b>COMMUNITY SUPPORT</b> Distribution from Chatham-Kent Hospice Foundation, Grants	\$1,091,154.00
● <b>PROVINCIAL FUNDING</b> From the LHIN	\$1,508,278.00
● <b>OTHER</b> Investments, Amortization	\$151,464.00
● <b>NET ASSETS END OF 2021</b> Net Assets, Recoverable Taxes	\$692,527.00



**HOSPICE EXPENSES**

● <b>RESIDENT CARE</b> Staff, Medical Supplies, Food & Dietary Supplies, Volunteers	\$1,739,030.00
● <b>BUILDING &amp; EQUIPMENT</b> Utilities, Technology, Housekeeping, Maintenance, Amortization	\$244,902.00
● <b>BUSINESS EXPENSES</b> Insurance, Office Equipment, Financial Fees, Memberships & Licenses, Consulting	\$99,310.00
● <b>EDUCATION &amp; AWARENESS</b> Training & Outreach	\$75,911.00
● <b>CHATHAM-KENT HOSPICE FOUNDATION</b>	\$697,058.00

FAMILIES WE HAVE BEEN HONoured TO CARE FOR



66% CANCER & 34% NON-CANCER DIAGNOSIS

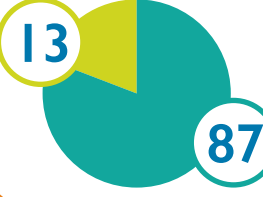
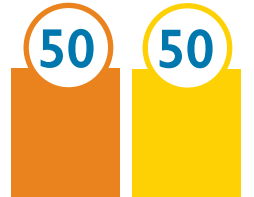
AVERAGE LENGTH OF STAY



INDIVIDUALS SUPPORTED THROUGH INDIVIDUAL, GROUP & FAMILY, GRIEF & BEREAVEMENT CARE

50% RESIDENTS FROM CHATHAM

50% RESIDENTS FROM SURROUNDING COMMUNITIES



13% UP TO AGE 65  
87% 65 & OLDER

**VOLUNTEERS MAKE A BIG IMPACT!** Our Hospice volunteers are empathy in action! It takes just the right person who has 8 hours a month to lend a helping hand, and to share their heart! Here are some great examples of empathy in action:

- 29 caring people from all over Chatham-Kent joined our volunteer team
- 49 Reception Volunteers spent an average of 6.75 hours each month sharing a friendly smile welcoming and helping visitors to safely navigate the COVID-19 protocols
- 43 Volunteers in the kitchen spent an average of 3 hours each month cooking and baking delicious meals for our residents as well as snacks and hot fresh soups for families
- Over 300 hours went to keeping our hospice clean and safe or making Hospice feel like home during the holidays with decoration and floral arrangements!
- Last but not least all the support from the important gardening, administrative, board and committee volunteers!

