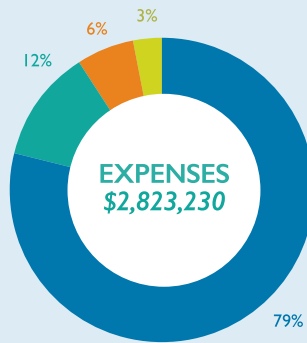
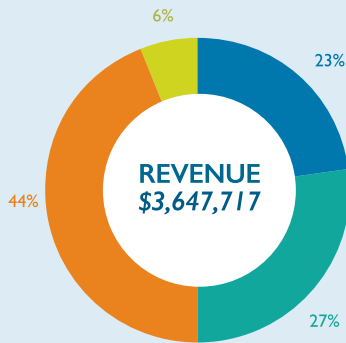




IMPACT REPORT | 2023-2024

HOSPICE REVENUE

● GOVERNMENT FUNDING Provincial government funding including annual and one-time funding	\$1,600,577.00
● COMMUNITY SUPPORT Distribution from Chatham-Kent Hospice Foundation, Grants	\$1,004,670.00
● NET ASSETS AS OF MARCH 31, 2024 Net Assets, Recoverable Taxes	\$833,380.00
● OTHER Investments, Amortization	\$209,090.00



HOSPICE EXPENSES

● RESIDENT & CLIENT CARE Staff, Medical Supplies, Food & Dietary Supplies, Volunteers	\$2,236,080.00
● BUILDING & EQUIPMENT Utilities, Technology, Housekeeping, Maintenance, Amortization	\$340,244.00
● BUSINESS EXPENSES Insurance, Office Equipment, Financial Fees, Memberships & Licenses, Consulting	\$165,088.00
● EDUCATION & AWARENESS Training & Outreach	\$81,818.00

* Pending approval at our Annual Meeting in August 2024. Approved Audited Financial Statements will be available in September at www.chathamkenthospice.com/community-impact

FAMILIES WE HAVE BEEN HONoured TO CARE FOR



75% CANCER & 25% NON-CANCER DIAGNOSIS

AVERAGE LENGTH OF STAY



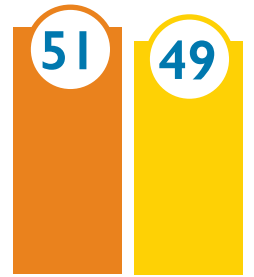
430



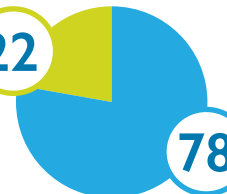
INDIVIDUALS SUPPORTED THROUGH INDIVIDUAL, GROUP & FAMILY, GRIEF & BEREAVEMENT CARE

51% RESIDENTS FROM CHATHAM

49% RESIDENTS FROM SURROUNDING COMMUNITIES



22



**22% UP TO AGE 65
78% 65 & OLDER**

174 ACTIVE VOLUNTEERS

10,684* HOURS SERVED
*Equivalent of 5 Full Time Employees

"I cannot do all the good that the world needs. But the world needs all the good that I can do." -Jana Stanfield

Direct Service

Kitchen

Complimentary Therapy

Reception

Administration

Special Events

Gardening

Board or Committee Member