

# 2024-2025 IMPACT REPORT

Reporting Period: April 1, 2024 - March 31, 2025



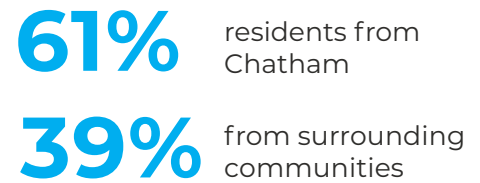
## RESIDENTIAL HOSPICE CARE



families we have been honoured to care for



days: average length of stay



## END-OF-LIFE CARE COORDINATION

**97** families supported through their health journey

**60%** of those people came to Hospice

## GRIEF & BEREAVEMENT SUPPORT

**344** individuals supported through one-on-one counselling

**131** individuals who participated in group healing sessions

Since opening we have been honoured to care for over **1,560 residents** and their loved ones and **2,239 grieving or bereaved individuals** across Chatham-Kent.

## VOLUNTEERS



## FINANCIALS

**\$3,419,286** TOTAL REVENUE



■ Government Funding: 47%  
■ Donations from Chatham-Kent Hospice Foundation: 45%  
■ Other: 8% (Grant Revenue, Amortization, Interest Income)

**\$3,425,268** TOTAL EXPENSES



■ Residential Care: 61%  
■ Care Coordination: 5%  
■ Grief & Bereavement: 10%  
■ Volunteer: 5%  
■ Business as Usual: 13%  
■ Education & Awareness: 6%